

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Jefferson County Fire District #1 will be held on June 8, 2021, at 5:30 p.m. at the Fire Hall meeting room, 765 S Fifth St. in Madras, Oregon 9774 1. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2021 as approved by the Jefferson County Fire District #1 Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the Fire District, 765 S Fifth Street in Madras, OR 97741, between the hours of 8:00 a.m. and 5:00 p.m. or online at <http://www.jcfd-1.org/>. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. This Notice of Budget Hearing has been posted on the Jefferson County Fire District #1 website at: <http://www.jcfd-1.org/>.

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2019-20	Adopted Budget This Year 2020-21	Approved Budget Next Year 2021-22
Beginning Fund Balance/Net Working Capital	1,171,606	1,350,000	1,730,586
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	185,427	155,000	170,100
Federal, State and All Other Grants, Gifts, Allocations and Donations	36,133	23,500	24,675
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	0	0	0
All Other Resources Except Property Taxes	72,678	16,500	25,946
Property Taxes Estimated to be Received	962,824	995,000	1,014,236
Total Resources	2,428,668	2,540,000	2,965,543

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	655,865	732,000	805,315
Materials and Services	366,713	380,900	521,399
Capital Outlay	35,789	53,000	55,650
Debt Service	46,158	24,100	97,957
Interfund Transfers			
Contingencies			
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure	1,324,143	1,350,000	1,485,222
Total Requirements	2,428,668	2,540,000	2,965,543

FINANCIAL SUMMARY - REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
General Fund- Fire District	2,428,668	2,540,000	2,965,543
FTE	6.00	6.00	6.00
Total Requirements	2,428,668	2,540,000	2,965,543
Total FTE	6.000	6.000	6.000

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *
 Jefferson County Fire Department will be hiring a new Fire Chief this budget cycle. All other budget items remain steady.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (rate limit .0011847 per \$1,000)	1.1847	1.1847	1.1847
Local Option Levy			
Levy For General Obligation Bonds	-	-	-

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$97,588	
Total	\$97,588	\$0